

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

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**No: 452**

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DEPARTMENT OF HEALTH

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### **Contents**

| <i>No.</i>  | <i>Gazette<br/>No.</i>  | <i>Page<br/>No.</i> |
|---|---|---------------------|
| <b>PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS</b> |   |                     |
| 1031  | Municipal Finance Management Act (MFMA) (56/2003): Gauteng Provincial Treasury..... 452 | 3                   |

**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS****PROVINCIAL NOTICE 1031 OF 2023****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the additional allocations to the Gauteng municipalities for the financial year 2023/24. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Jacob Mamabolo  
MEC For Finance

Date: 2023/12/08

**Financial year – 2023/24**

| <b>SUPPORT RELATING TO TRANSFORMATION PROCESSES FOLLOWING THE MERGER OF THE FORMER WESTONARIA AND RANDFONTEIN LOCAL MUNICIPALITIES INTO RAND WEST CITY (RWCLM) LOCAL MUNICIPALITY IN 2016</b> |  |
|---|--|
| <b>Transferring department</b>  | <b>Department of Cooperative Governance and Traditional Affairs</b>  |
| <b>Purpose</b>  | To support the municipality with institutional support on the areas relating to transformation process following the merger of the former Westonaria Local Municipality and Randfontein Local Municipality in 2016. Also, to support the municipality in line with section 154 (1) of the Constitution, wherein national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.  |
| <b>Measurable outputs</b>   | <ul style="list-style-type: none"> <li>• Approved Organizational Structure. Close-out reports detailing the processes followed on the development of Service Delivery Model, HRM Strategy, Change Management Strategy and Plan, reviewed institutional policies including standard operating procedures (business processes re-engineering)</li> <li>• Reviewed System of Delegations</li> <li>• Developed and or reviewed critical by-laws</li> <li>• Tools of Trade</li> <li>• Infrastructure Investment Strategy and Plan</li> <li>• Fleet Management Strategy and Plan</li> </ul> <p><b>ICT Strategy and Plan</b></p> <ul style="list-style-type: none"> <li>• Output 1: An approved ICT needs assessment report, which is supported by evidence of business consultations.</li> <li>• Output 2: Approved ICT strategic plan (Long-terms), which respond to the business needs, as defined in Output 1, with pre-defined technical indicators and the provisions of risk mitigation plans.</li> <li>• Output 3: An approved Implementation plan that covers Medium-terms and Short-term, and the plan should be clear on Timeframes and Resource requirements.</li> <li>• Output 4: An approved ICT Project Management Portfolio Framework, with which the above Implementation Plan (Output 3) will follow. This framework, however, should indicate the Critical Success Factors and Deliverables per Project stage.</li> </ul> <p><b>Investment Promotion Strategy and Plan:</b></p> <ul style="list-style-type: none"> <li>• Output 1. Approved Assessment report on the current potential investment capabilities and capacity of the Municipality (Macro and Micro)</li> <li>• Output 2. Approved Investment promotion strategy and plan (Short, medium, and Long-term). The Investment promotion strategy and implementation plan should have clear deliverables, time frames, and resource requirements.</li> <li>• Output 3. Documented approach that will ensure efficacy and successful execution of the approved strategy and implementation plan.</li> </ul> <p><b>Cost Containment Strategy and Plan:</b></p> <ul style="list-style-type: none"> <li>• Output 1. Approved Assessment report on the current Cost Containment Strategy and Plan capabilities.</li> </ul> |


| SUPPORT RELATING TO TRANSFORMATION PROCESSES FOLLOWING THE MERGER OF THE FORMER WESTONARIA AND RANDFONTEIN LOCAL MUNICIPALITIES INTO RAND WEST CITY (RWCLM) LOCAL MUNICIPALITY IN 2016 |  |
|--|--|
| Transferring department  | <p>Department of Cooperative Governance and Traditional Affairs</p> <ul style="list-style-type: none"> <li>Output 2. Approved Cost Containment Strategy and Plan (Short, medium and Long-term). The Cost Containment Strategy and Plan should have clear deliverables, time frames, and resource requirements.</li> <li>Output 3. Documented approach that will ensure efficacy and successful execution of the approved strategy and implementation plan.</li> </ul> <p><b>SCM Improvement Strategy and Plan:</b></p> <ul style="list-style-type: none"> <li>Output 1. Approved Assessment report on the current SCM environment within the municipality.</li> <li>Output 2. Approved SCM Improvement Strategy and Plan capabilities (Short, medium and Long-term). The SCM Improvement Strategy and Plan should have clear deliverables, time frames and resource requirements.</li> <li>Output 3. Documented approach that will ensure efficacy and successful execution of the approved strategy and implementation plan.</li> </ul>   |
| Conditions of the grant:   | <ul style="list-style-type: none"> <li>The grant will only be utilised for:                             <ul style="list-style-type: none"> <li>Organisational Structure Quality Assurance Exercise.</li> <li>Development of a Service Delivery Model.</li> <li>Development and review of critical standard operating procedures (business processes re-engineering)</li> <li>Review of the System of Delegations</li> <li>Development and review of critical by-laws</li> <li>Development and review of critical institutional policies</li> <li>Procurement of Tools of Trade</li> </ul> </li> <li>Development of Key Strategies:                             <ul style="list-style-type: none"> <li>Investment Promotion Strategy and Plan</li> <li>Infrastructure Investment Strategy and Plan</li> <li>Fleet Management Strategy and Plan</li> <li>ICT Strategy and Plan</li> <li>HRM Strategy and Plan</li> <li>Cost Containment Strategy and Plan</li> <li>SCM Improvement Strategy and Plan</li> <li>Change Management Strategy and Plan</li> </ul> </li> <li>Funding Agreement entered between the municipalities and the department that regulates the working relationship and conditions of the grant.</li> <li>Written undertaking that the municipality will utilize the funds for intended purposes as stated in the Funding Agreement.</li> <li>Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project.</li> <li>Establishment of a functional project steering committee and the hosting of Bi-monthly meetings.</li> <li>Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring, and reporting during implementation of the project.</li> <li>Provision of monthly and quarterly reports by municipalities to CoGTA.</li> </ul> |
| Allocation Criteria:   | <ul style="list-style-type: none"> <li>Allocation is made to the municipality according to prioritized municipal needs to address and conclude all post-merger processes.</li> </ul>   |

| SUPPORT RELATING TO TRANSFORMATION PROCESSES FOLLOWING THE MERGER OF THE FORMER WESTONARIA AND RANDFONTEIN LOCAL MUNICIPALITIES INTO RAND WEST CITY (RWCLM) LOCAL MUNICIPALITY IN 2016 |  |                          |            |                   |                 |              |                        |
|--|--|--------------------------|------------|-------------------|-----------------|--------------|------------------------|
| <b>Transferring department</b>   | <b>Department of Cooperative Governance and Traditional Affairs</b>  |                          |            |                   |                 |              |                        |
| <b>Monitoring System:</b>  | <ul style="list-style-type: none"> <li>The Department will establish internal project management teams that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project.</li> </ul>   |                          |            |                   |                 |              |                        |
| <b>Past performance:</b>   | <ul style="list-style-type: none"> <li>In 2017/18 CoGTA supported RWCLM through a transformation grant for salary disparities.</li> </ul>  |                          |            |                   |                 |              |                        |
| <b>Budget on which the transfer is shown</b>   | <ul style="list-style-type: none"> <li>Programme 2: Local Governance – 2023/24</li> <li>Programme 3: Development Planning – 2023/24</li> <li>Programme 1: Administration 2023/24</li> </ul>  |                          |            |                   |                 |              |                        |
| <b>Projected life:</b>   | <ul style="list-style-type: none"> <li>The project will be monitored by COGTA for 12 Months</li> </ul>   |                          |            |                   |                 |              |                        |
| <b>Reasons not included in the equitable share:</b>  | <ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>  |                          |            |                   |                 |              |                        |
| <b>Capacity and preparedness of the transferring Department</b>  | <ul style="list-style-type: none"> <li>There are project managers dedicated to monitor and report on the implementation of the project.</li> </ul>   |                          |            |                   |                 |              |                        |
| <b>Payment schedule:</b>   | <ul style="list-style-type: none"> <li>The transfer payment is to be made in one transfer.</li> </ul> <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Rand West City LM</td> <td>R 15 000,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>R 15 000,000.00</b></td> </tr> </tbody> </table> | Beneficiary Municipality | Amount (R) | Rand West City LM | R 15 000,000.00 | <b>TOTAL</b> | <b>R 15 000,000.00</b> |
| Beneficiary Municipality   | Amount (R)   |                          |            |                   |                 |              |                        |
| Rand West City LM  | R 15 000,000.00  |                          |            |                   |                 |              |                        |
| <b>TOTAL</b>   | <b>R 15 000,000.00</b>   |                          |            |                   |                 |              |                        |

| Number of programmes and initiatives implemented to improve disaster management services in line with Disaster Management Act, 57 of 2002 as amended. |  |                          |            |                                |                |              |                       |
|---|--|--------------------------|------------|--------------------------------|----------------|--------------|-----------------------|
| <b>Transferring department</b>  | <ul style="list-style-type: none"> <li>Department of Cooperative Governance and Traditional Affairs</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Purpose</b>  | <ul style="list-style-type: none"> <li>To provide support to Merafong local municipality for improvement of Disaster Management Services in line with Disaster Management Act, 57 of 2002 as amended.</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Measurable outputs</b>   | <ul style="list-style-type: none"> <li>Effective and efficient disaster risk reduction services</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Conditions of the grant:</b>   | <ul style="list-style-type: none"> <li>Written undertaking that the municipality will utilize the funds for the intended purposes.</li> <li>Submission of a project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project.</li> <li>Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette.</li> <li>The Municipality will provide monthly expenditure progress and quarterly performance reports to CoGTA on which services were rendered.</li> <li>Attendance to the Provincial Disaster Management Advisory Forum, Head of Centre Forum or any other such appropriate committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette.</li> </ul> |                          |            |                                |                |              |                       |
| <b>Allocation Criteria:</b>   | <ul style="list-style-type: none"> <li>Allocation is made to the municipality according to prioritized municipal needs to address the following:                             <ul style="list-style-type: none"> <li>Rehabilitation of Sinkhole at Hlanganani Primary School Sinkhole in Khutsong Khutsong – R 3.5. mill</li> <li>Additional work not covered in the allocated budget for Khutsong North Water and Sewer Stage 4 – R 1.5 mill</li> </ul> </li> </ul>  |                          |            |                                |                |              |                       |
| <b>Monitoring System:</b>   | <ul style="list-style-type: none"> <li>The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. The municipality will be expected to submit expenditure report.</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Budget on which the transfer is shown</b>  | <ul style="list-style-type: none"> <li>Programme 3: Development Planning.– 2023/24 FY</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Projected life:</b>  | <ul style="list-style-type: none"> <li>Ongoing, the municipality is not able to provide efficient Disaster Risk Reduction Services within its area of jurisdiction.</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Reasons not included in the equitable share:</b>   | <ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>  |                          |            |                                |                |              |                       |
| <b>Capacity and preparedness of the transferring Department</b>   | <ul style="list-style-type: none"> <li>Available staff to monitor the implementation and progress of the project.</li> </ul>   |                          |            |                                |                |              |                       |
| <b>Payment schedule:</b>  | <ul style="list-style-type: none"> <li>The transfer payment is to be made in one transfer for the financial year 2023/24 or thereafter upon the approval of projects and sign off of the Funding Agreements.</li> </ul>  |                          |            |                                |                |              |                       |
|   | <table border="0"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Westrand District Municipality</td> <td style="text-align: right;">R 5 000 000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>R 5 000 000.00</b></td> </tr> </tbody> </table>   | Beneficiary Municipality | Amount (R) | Westrand District Municipality | R 5 000 000.00 | <b>TOTAL</b> | <b>R 5 000 000.00</b> |
| Beneficiary Municipality  | Amount (R)   |                          |            |                                |                |              |                       |
| Westrand District Municipality  | R 5 000 000.00   |                          |            |                                |                |              |                       |
| <b>TOTAL</b>  | <b>R 5 000 000.00</b>  |                          |            |                                |                |              |                       |

View 07 - Department of Cooperative Governance and Traditional Affairs

| Number                          | Municipality                         | TRANSFORMATION PROCESSES FOLLOWING THE OF WESTONARIA AND RAMPONTHEIN LOCAL MUNICIPALITIES INTO RAND WEST CITY |                    |                    |                    |                          |                    |                    |                    |                           |                    |                    |                    | REHABILITATION OF SPRINKLER AT HLANGANANI PRIMARY AND KHUTSONG NORTH WATER AND SEWER STAGE |                    |                    |                    |                           |                    |                    |                          |  |  |  |  | SUB-TOTAL GRANTS |  |  |  |  |  |
|---------------------------------|--------------------------------------|---|--------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|---------------------------|--------------------|--------------------|--------------------|--|--------------------|--------------------|--------------------|---------------------------|--------------------|--------------------|--------------------------|--|--|--|--|------------------|--|--|--|--|--|
|                                 |                                      | Provincial Financial Year   |                    |                    |                    | Municipal Financial Year |                    |                    |                    | Provincial Financial Year |                    |                    |                    | Municipal Financial Year   |                    |                    |                    | Provincial Financial Year |                    |                    | Municipal Financial Year |  |  |  |  |                  |  |  |  |  |  |
|                                 |                                      | 2022/23<br>(R'000)  | 2023/24<br>(R'000) | 2024/25<br>(R'000) | 2025/26<br>(R'000) | 2023/24<br>(R'000)       | 2024/25<br>(R'000) | 2025/26<br>(R'000) | 2026/27<br>(R'000) | 2023/24<br>(R'000)        | 2024/25<br>(R'000) | 2025/26<br>(R'000) | 2026/27<br>(R'000) | 2023/24<br>(R'000)   | 2024/25<br>(R'000) | 2025/26<br>(R'000) | 2026/27<br>(R'000) | 2023/24<br>(R'000)        | 2024/25<br>(R'000) | 2025/26<br>(R'000) |                          |  |  |  |  |                  |  |  |  |  |  |
| A                               | GT000 City of Ekurhuleni             | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| A                               | GT001 City of Johannesburg           | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| A                               | GT002 City of Tshwane                | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| B                               | GT421 Emfuleni                       | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| B                               | GT422 Mvezo                          | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| B                               | GT423 Lesedi                         | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| C                               | DC42 Sedibeng District Municipality  | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| Total: Sedibeng Municipalities  |                                      | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| B                               | GT481 Mogale City                    | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| B                               | GT484 Merafong City                  | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| B                               | GT485 Rand West City                 | 15 000  | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| C                               | DC48 West Rand District Municipality | -   | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| Total: West Rand Municipalities |                                      | 15 000  | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |
| Total: Gauteng Municipalities   |                                      | 15 000  | -                  | -                  | -                  | -                        | -                  | -                  | -                  | -                         | -                  | -                  | -                  | -  | -                  | -                  | -                  | -                         | -                  |                    |                          |  |  |  |  |                  |  |  |  |  |  |

  
 Ms Mamepe Dolofo  
 Chief Financial Officer  
 Date: 05/12/2023

  
 Dr Marion Barciay  
 Head of Department  
 Date: 05 December 2023









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